

**DEPARTMENT GENERAL FUND RECOMMENDATION - APPROPRIATION COMPARISON**

<b>Department</b>	<b>FY 00 App.</b>	<b>FY 01 Recom.</b>	<b>Amt. Change</b>	<b>% Chng.</b>	<b>FY 01 Approp.</b>	<b>Amt. Change</b>	<b>% Chng.</b>
Administration, Dept. of	4,037,000	4,513,700	476,700	11.8%	4,436,500	399,500	9.9%
Agriculture, Dept. of	6,908,200	10,198,600	3,290,400	47.6%	10,145,500	3,237,300	46.9%
Attorney General	6,656,300	5,323,800	(1,332,500)	-20.0%	7,374,800	718,500	10.8%
Catastrophic Health Care	10,135,700	10,135,700	0	0.0%	10,000,000	(135,700)	-1.3%
Commerce, Dept. of	2,973,500	3,455,400	481,900	16.2%	3,405,400	431,900	14.5%
Controller, State	5,052,500	5,649,100	596,600	11.8%	5,758,500	706,000	14.0%
Correction, Dept. of	78,267,700	94,356,000	16,088,300	20.6%	93,843,000	15,575,300	19.9%
Educ., State Board of	1,446,100	1,509,200	63,100	4.4%	1,493,700	47,600	3.3%
Education, Dept. of	4,999,400	5,633,300	633,900	12.7%	6,133,300	1,133,900	22.7%
Agr. Research/Extension	22,145,300	23,201,600	1,056,300	4.8%	23,401,600	1,256,300	5.7%
College and Universities	201,960,100	216,255,800	14,295,700	7.1%	214,986,500	13,026,400	6.4%
Community Colleges	14,361,800	15,508,300	1,146,500	8.0%	15,846,800	1,485,000	10.3%
Deaf and Blind School	6,372,300	6,792,800	420,500	6.6%	6,886,500	514,200	8.1%
Health Educ. Programs	6,162,300	6,340,100	177,800	2.9%	6,389,500	227,200	3.7%
Historical Society	1,840,900	2,066,600	225,700	12.3%	2,166,200	325,300	17.7%
Library, State	2,531,700	2,647,700	116,000	4.6%	2,629,300	97,600	3.9%
Professional-Tech. Educ.	39,302,700	43,895,300	4,592,600	11.7%	43,340,400	4,037,700	10.3%
Public Broadcasting	1,912,900	1,584,900	(328,000)	-17.1%	3,598,600	1,685,700	88.1%
Public Schools	821,072,000	873,464,900	52,392,900	6.4%	873,464,900	52,392,900	6.4%
Special Programs	5,707,000	5,430,200	(276,800)	-4.9%	5,338,700	(368,300)	-6.5%
Vocational Rehabilitation	3,594,800	3,836,100	241,300	6.7%	3,835,600	240,800	6.7%
Environmental Quality	3,494,700	16,247,700	12,753,000	364.9%	16,248,200	12,753,500	364.9%
Governor's Office	1,442,300	1,536,600	94,300	6.5%	1,536,600	94,300	6.5%
Aging, Comm. on	3,792,300	3,975,200	182,900	4.8%	3,952,700	160,400	4.2%
Blind, Comm. for the	1,285,400	1,372,800	87,400	6.8%	1,365,000	79,600	6.2%
Endowment Fund Board	392,400	0	(392,400)	-100.0%	0	(392,400)	-100.0%
Financial Mgmt., Div. of	2,030,000	2,206,500	176,500	8.7%	2,198,400	168,400	8.3%
Human Rights Comm.	552,800	584,900	32,100	5.8%	569,000	16,200	2.9%
Military Division	4,091,800	4,486,300	394,500	9.6%	4,435,100	343,300	8.4%
Species Conserv., Office	0	0	0	0.0%	0	0	0.0%
Women's Commission	39,600	40,900	1,300	3.3%	40,900	1,300	3.3%
Health & Welfare, Dept. of	267,228,200	280,421,200	13,193,000	4.9%	282,119,600	14,891,400	5.6%
Judicial Branch	22,506,500	22,759,400	252,900	1.1%	23,340,200	833,700	3.7%
Juvenile Corr., Dept. of	30,188,800	30,162,400	(26,400)	-0.1%	29,349,400	(839,400)	-2.8%
Labor, Dept. of	429,100	442,000	12,900	3.0%	442,000	12,900	3.0%
Lands, Dept. of	7,159,400	5,038,200	(2,121,200)	-29.6%	5,298,400	(1,861,000)	-26.0%
Legislative Branch	8,160,400	8,256,600	96,200	1.2%	8,923,600	763,200	9.4%
Lieutenant Governor	103,100	107,100	4,000	3.9%	107,100	4,000	3.9%
Parks and Rec., Dept. of	8,260,500	9,134,800	874,300	10.6%	8,784,500	524,000	6.3%
Public Health Districts	8,789,500	9,098,800	309,300	3.5%	9,359,000	569,500	6.5%
Public Utilities Comm.	282,100	0	(282,100)	-100.0%	0	(282,100)	-100.0%
Rev. and Tax., Dept. of	24,976,200	29,046,400	4,070,200	16.3%	28,796,200	3,820,000	15.3%
Secretary of State	1,450,700	1,781,400	330,700	22.8%	3,268,300	1,817,600	125.3%
Self-Governing Agencies	1,137,400	3,952,400	2,815,000	247.5%	1,440,100	302,700	26.6%
State Police	17,286,600	16,541,400	(745,200)	-4.3%	16,082,300	(1,204,300)	-7.0%
Treasurer, State	1,203,400	1,303,200	99,800	8.3%	1,301,400	98,000	8.1%
Water Resources, Dept. of	10,989,700	10,623,000	(366,700)	-3.3%	10,604,800	(384,900)	-3.5%
<b>State Totals</b>	<b>1,674,713,100</b>	<b>1,800,918,300</b>	<b>126,205,200</b>	<b>7.5%</b>	<b>1,804,038,100</b>	<b>129,325,000</b>	<b>7.7%</b>